

CORE MPO FY 2024 – 2027 TIP

Project Pages & Tables

Updated as of September 2024

Highway Projects					
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0019013	Chatham Area Transit - State of Good Repair Fleet Replacement	Y230	Chatman Area Transit	2024	7
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0020351	I-16 from Gwinnett Street to Chatham Parkway – NEVI Charging Station	Y134, Other	GDOT	2025	20
0018234	Stillwell Road at Ebenezer Creek	BFP, State, Local	GDOT/Effingham County	2027	21
0019186	CR 307/Long Bridge Rd @ Ebenezer Creek 4 MI of Springfield	BFP, Local	GDOT/Effingham County	N/A	22
511250	I-95 @ Savannah River @ South Carolina Line	STBG	GDOT	2025	23

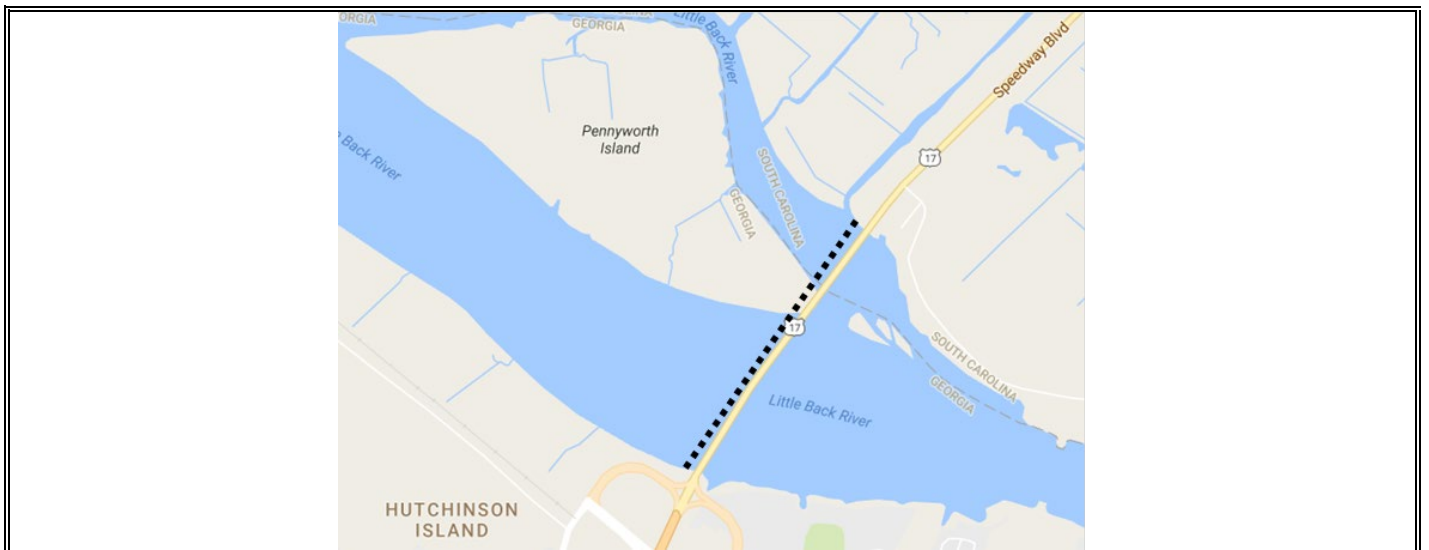
Lump Sum	VARIOUS LUMP SUM IMPROVEMENT PROJECTS	Various	GDOT	2024 - 2027	24
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Illustrative Project for Information					
0019716	OCEAN TERMINAL @ CS 2356 /LOUISVILLE RD & @ SR 25/US 17 RAMP	Local	Georgia Ports Authority	2025	25
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**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2024 - 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

SR 404 SPUR/US 17 @ BACK RIVER				P.I. #: 0015704		
				TIP #: 2017-Bridge-01		
				COUNTY: CHATHAM		
PROJECT DESCRIPTION: A new two-lane bridge structure would be constructed over the Back River to accommodate the additional travel lanes. The proposed bridge will consist of a 58.5-foot bridge cross section that features two 12-foot lanes, two 10-foot shoulders, a 10-foot multi-use path, and three 1.5-foot parapets. Upon completion of the proposed project, the existing two-lane bridge would accommodate southbound traffic and the new two-lane bridge would accommodate northbound traffic.				PROJ. #:		
				FUND: Y001, Y001F		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2022 AADT:		NA		2045:		CONG. DISTRICT: 1
NO. OF LANES EXISTING:		0		PLANNED:		2
RC:						CRC
LOCAL ROAD #:		STATE/US ROAD #:		SR 404 Spur/US 17		LENGTH (MI): 0.2
COMMENTS/REMARKS: The South Carolina Department of Transportation (SCDOT) is developing this new bridge project in coordination with the Georgia Department of Transportation (GDOT) as a part of the US 17 Widening project. The bridge is located within Chatham County. PE and CST phases were amended into the financially constrained portion of the 2040 MTP in August 2017 and later included in 2045 MTP. PE funds have been authorized. No ROW is required. CST is programmed in FY 2025 with Y001 funds. Per March 2024 GDOT request, the CST funding amount has increased, the CST phase has been moved to FY 2026, and the funding code has been updated from Y001 to Y001 and Y001F.						
PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	NA	\$0	\$0	\$0	\$0	\$0
UTILITY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Y001F/State	\$0	\$0	\$41,256,324/\$0	\$0	\$41,256,324
	Y001/State	\$0	\$0	\$3,667,228.79 /\$916,807.20	\$0	\$4,584,035.99
PROJECT COST		\$0	\$0	\$45,840,359.99	\$0	\$45,840,359.99
FEDERAL COST		\$0	\$0	\$44,923,552.79	\$0	\$44,923,552.79
STATE COST		\$0	\$0	\$916,807.20	\$0	\$916,807.20
LOCAL COST		\$0	\$0	\$0	\$0	\$0

PROJECT LOCATION



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2024 - 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

SR 404 SPUR @ TALMADGE MEMORIAL BRIDGE				P.I. #:	0019219
PROJECT DESCRIPTION: The US 17 / SR 404 Spur Bridge Major Maintenance Project includes the replacement of the existing cables, bridge bearings, and joints of the cable stayed bridge as a part of planned maintenance, while shortening the new cables in an effort to change the bridge profile and provide additional vertical clearance under the US 17 / SR 404 Spur Bridge in Chatham County, Georgia. This is GDOT's first CM/GC (Construction Manager/General Contractor) project.				TIP #:	2022-GDOT-GPA-01
				COUNTY:	CHATHAM
				PROJ. #:	
				FUND:	Y001
				GDOT DISTRICT:	5
TRAFFIC VOL. 2022 AADT:	22,500	2045 AADT:		CONG. DISTRICT:	1
NO. OF LANES EXISTING:	4	PLANNED:	4	RC:	CRC
LOCAL ROAD #:		STATE/US ROAD #:	SR 404 Spur	LENGTH (MI):	0.4
COMMENTS/REMARKS: In 2022 GDOT requested to add the project to the 2045 MTP and the FY 2021 – 2024 TIP. PE funds have been authorized. No ROW is required. CST is programmed in FY 2024 with Y001 funds.					

PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	NA	\$0	\$0	\$0	\$0	\$0
UTILITY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Y001/State	\$175,000,000	\$0	\$0	\$0	\$175,000,000
PROJECT COST		\$175,000,000	\$0	\$0	\$0	\$175,000,000
FEDERAL COST		\$140,000,000	\$0	\$0	\$0	\$140,000,000
STATE COST		\$35,000,000	\$0	\$0	\$0	\$35,000,000
LOCAL COST		\$0	\$0	\$0	\$0	\$0

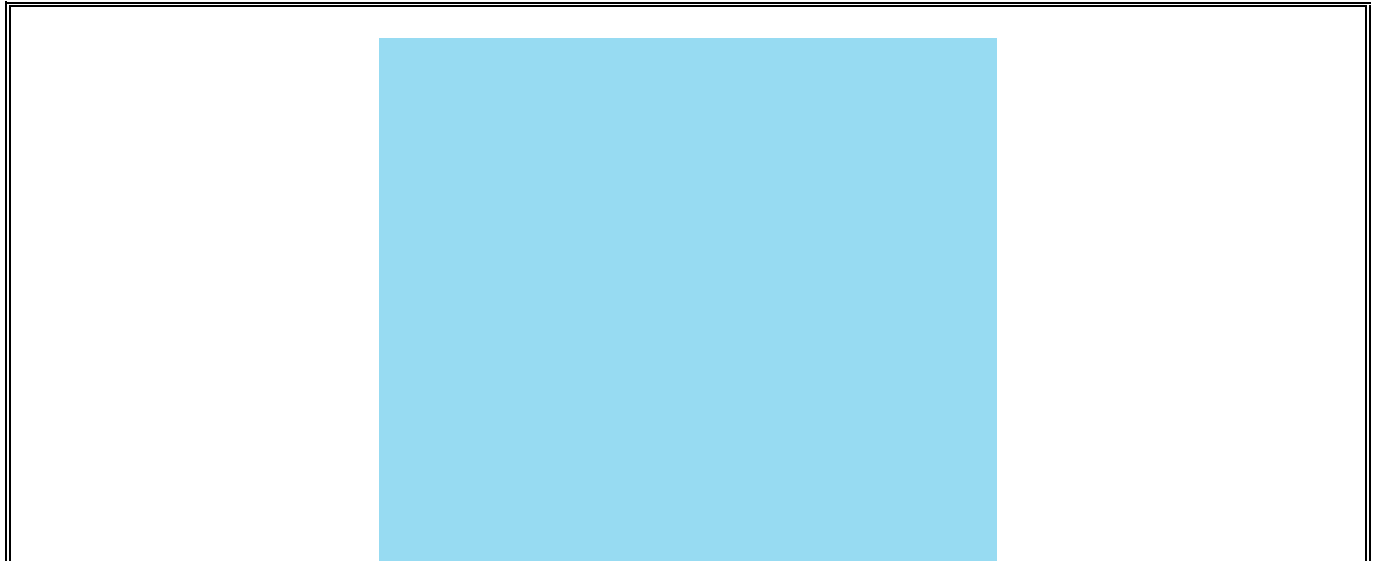
PROJECT LOCATION

<p>SR 404 SPUR @ TALMADGE MEMORIAL BRIDGE</p>
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**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2024 - 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

SR 26/US 80 @ BULL RIVER				P.I. #: 0017414		
PROJECT DESCRIPTION: The project would replace the bridge at Bull River with a two-lane bridge that includes bike and pedestrian improvements.				TIP #: 2012-Bri-01-A		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Y001, Y230		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2022 AADT:	9,230	2045 AADT:	CONG. DISTRICT: 1			
NO. OF LANES EXISTING:	2	PLANNED:	2	RC: CRC		
LOCAL ROAD #:	STATE/US ROAD #:		US 80	LENGTH (MI): 0.68		
COMMENTS/REMARKS: This project is split from PI# 0010560. PE funds have been authorized. The project was awarded HIP funds for ROW previously, but the funds have been re-allocated to Project DeRenne as this bridge replacement project has had a delay in implementation. ROW cost estimate has since been updated. The City of Tybee Island applied for Y230 funds for ROW during the August-September 2022 Call for Projects and got the award. ROW is now programmed in FY 2024 with Y230 funds and Tybee will provide the local match. UTL and CST are programmed in FY 2025 with Y001 fund.						
PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Y230/Local	\$1,483,000	\$0	\$0	\$0	\$1,483,000
UTILITY	Y001/State	\$0	\$2,960,000/\$740,000	\$0	\$0	\$3,700,000
CONSTRUCTION	Y001/State	\$0	\$30,477,903/\$7,619,476	\$0	\$0	\$38,097,378
PROJECT COST		\$1,483,000	\$41,797,378	\$0	\$0	\$43,280,378
FEDERAL COST		\$1,186,400	\$33,437,903	\$0	\$0	\$34,624,303
STATE COST		\$0	\$8,359,476	\$0	\$0	\$8,359,476
LOCAL COST		\$296,600	\$0	\$0	\$0	\$296,600

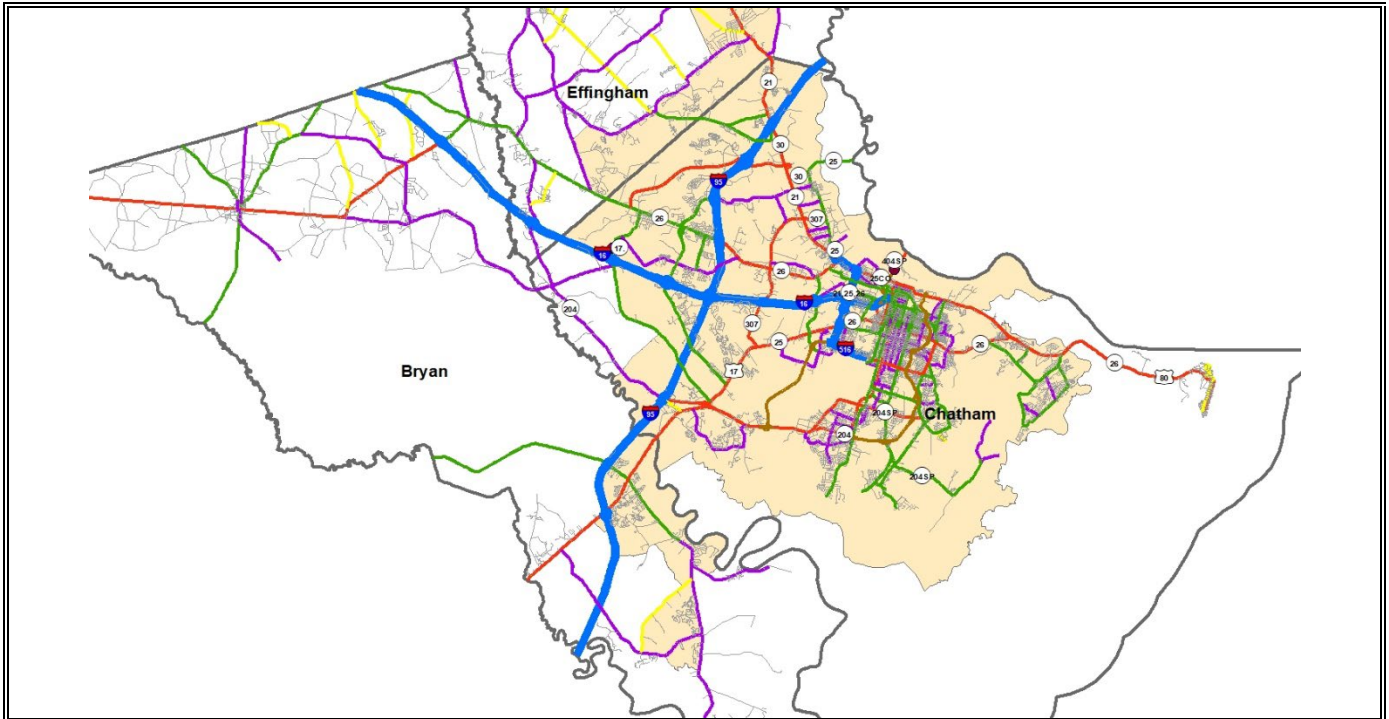
PROJECT LOCATION



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2024 - 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

I-95 FM FLORIDA STATE LINE TO S CAROLINA STATE LINE-ITS EXP				P.I. #: 0017411		
PROJECT DESCRIPTION: ITS development along I-95. The cost here covers the portion in Chatham County and Bryan County.				TIP #: 2020-H-03		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Y001, Y460		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2022 AADT: Varies		2045 AADT: Varies		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: 6		PLANNED: 6		RC: CRC		
LOCAL ROAD #:		STATE/US RO#:		LENGTH (MI):		
COMMENTS/REMARKS: PE funds have been authorized. No ROW is required. CST is programmed in FY 2026 with Y001 and Y460 funds. The cost estimates included here are for the portion located within the CORE MPO planning area.						
PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	NA	\$0	\$0	\$0	\$0	\$0
UTILITY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Y001/State	\$0	\$0	\$2,618,000/\$654,500	\$0	\$3,272,500
	Y460/State	\$0	\$0	\$3,630,000/\$907,500	\$0	\$4,537,500
PROJECT COST		\$0	\$0	\$7,810,000	\$0	\$7,810,000
FEDERAL COST		\$0	\$0	\$6,248,000	\$0	\$6,248,000
STATE COST		\$0	\$0	\$1,562,000	\$0	\$1,562,000
LOCAL COST		\$0	\$0	\$0	\$0	\$0

PROJECT LOCATION

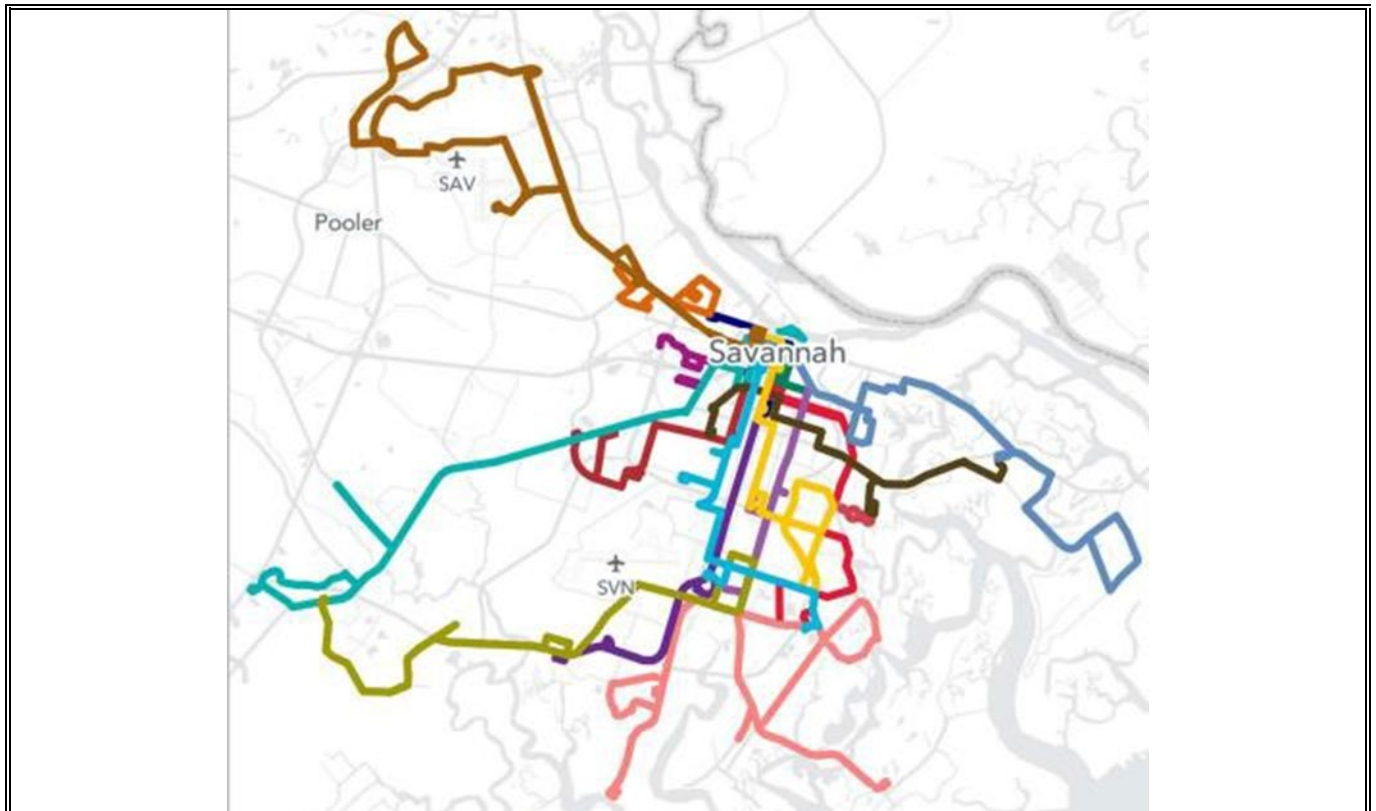


**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2024 - 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

Chatham Area Transit - State of Good Repair Fleet Replacement				P.I. #:	0019013
				TIP #:	2022-FTA-01
				COUNTY:	CHATHAM
				PROJ. #:	
				FUND:	Y230
				GDOT DISTRICT:	5
TRAFFIC VOL. 2022 AADT:	NA	2045 AADT:	NA	CONG. DISTRICT:	1
NO. OF LANES EXISTING:		PLANNED:		RC:	CRC
LOCAL ROAD #:		STATE/US ROAD #:		LENGTH (MI):	
COMMENTS/REMARKS: The project ranked #5 during the 2022 Call for Projects. Y230 funds were awarded for vehicle replacements in FY 2024. Chatham Area Transit will provide the local match.					

PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
PRELIM. ENGR.	NA	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Y230/Local	\$2,872,800	\$0	\$0	\$0	\$2,872,800
PROJECT COST		\$2,872,800	\$0	\$0	\$0	\$2,872,800
FEDERAL COST		\$2,298,240	\$0	\$0	\$0	\$2,298,240
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$574,560	\$0	\$0	\$0	\$574,560

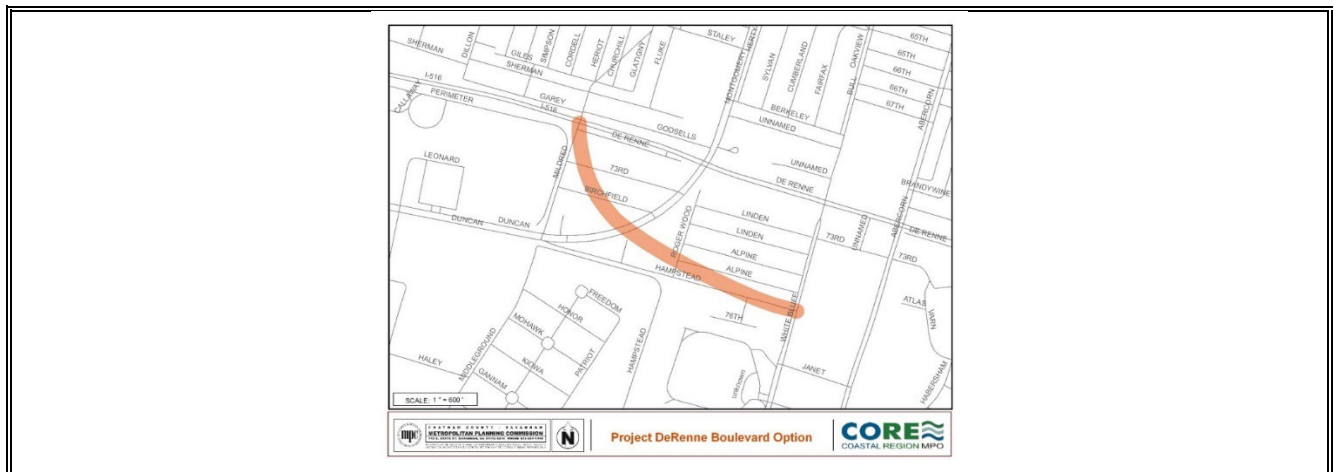
PROJECT LOCATION



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2024 - 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

I-516 @ CS 1503/DERENNE AVE				P.I. #:	0008358	
PROJECT DESCRIPTION: Reduce traffic congestion on DeRenne Avenue by providing a new four-lane divided connector from I-516 to a realigned White Bluff Road with a new direct connection to Hunter Army Airfield and a multi-use path. This project will more evenly distribute the 54,000 vpd on I-516 between east/west movements on DeRenne and north/south movements on White Bluff and Abercorn.				TIP #:	2006-H-06	
TRAFFIC VOL. 2022 AADT: NA 2045 AADT: 29,250				COUNTY:	CHATHAM	
NO. OF LANES EXISTING: 0 PLANNED: 4				PROJ. #:		
LOCAL ROAD #:		STATE/US ROAD #:		FUND:	Y230, Z919, Local	
COMMENTS/REMARKS: The project is included in CORE MPO's Mobility 2045, Cost Band One. The project ranked #2 during the 2017 STBG Call for Projects and #1 during the 2022 Call for Projects. PE funds have been authorized in previous years. Y230 funds are programmed in FY 2024 for additional environmental justice analysis and outreach and in FY 2025 for ROW. The City of Savannah will provide the local match. The City will also provide additional local funds to cover the ROW balance. UTL and CST are in long range. In April 2024, CORE MPO processed administrative modifications at the request of GDOT to change the funding code for PE in FY 2024 from Y230 to Y230 and Z919. The cost estimates remained unchanged.				GDOT DISTRICT:	5	
				CONG. DISTRICT:	1	
				RC:	CRC	
				LENGTH (MI):	0.91	
PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
PRELIM. ENGR.	Y230/Local	\$893,026/\$223,256.50	\$0	\$0	\$0	\$1,116,282.50
	Z919/Local	\$308,974/77,243.50	\$0	\$0	\$0	\$386,217.50
RIGHT-OF-WAY	Y230/Local	\$0	\$7,302,364/\$1,825,591	\$0	\$0	\$9,127,955
	Local	\$0	\$16,482,045	\$0	\$0	\$16,482,045
UTILITY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	NA	\$0	\$0	\$0	\$0	\$0
PROJECT COST		\$1,502,500	\$25,610,000	\$0	\$0	\$27,112,500
FEDERAL COST		\$1,202,000	\$7,302,364	\$0	\$0	\$8,504,364
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$300,500	\$18,307,636	\$0	\$0	\$18,608,136

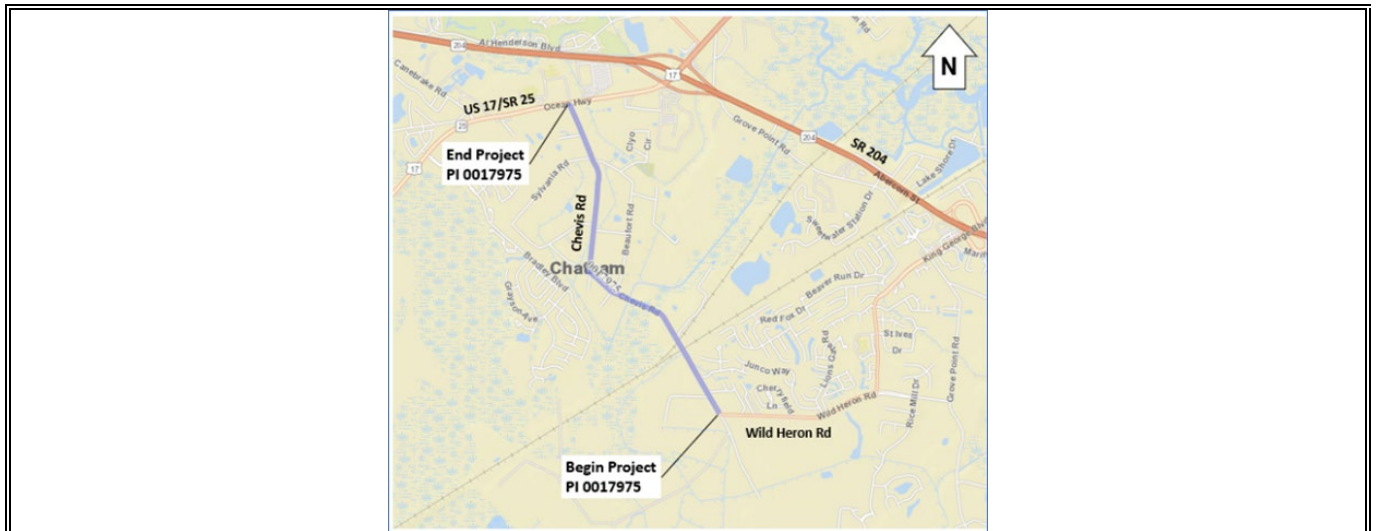
PROJECT LOCATION



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2024 - 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

Chevis Road Improvement Project				P.I. #:	0017975	
<p>PROJECT DESCRIPTION: This project will consider motorized and nonmotorized transportation improvements on Chevis Road from Wild Heron Road to State Route 25/Ogeechee Road. A portion of the road in the high- density area will be converted to an urban section with 5-foot sidewalks on both sides of the road. The more rural portions of the project will consider installing a 10-foot multi-purpose trail on one side of the road. Project will also consider water quality and storm water infrastructure improvements, as well as provide a safe route to access area schools and commercial businesses for non-motorized commuters.</p>				TIP #:	2020-TA-01	
				COUNTY:	CHATHAM	
				PROJ. #:		
				FUND:	Y230, Y301, Y601, Local	
				GDOT DISTRICT:	5	
TRAFFIC VOL. 2022 AADT:	N/A	2045:	N/A	CONG. DISTRICT:	1	
NO. OF LANES EXISTING:	N/A	PLANNED:	N/A	RC:	CRC	
LOCAL ROAD #:	STATE/US ROAD #:			LENGTH (MI):		
<p>COMMENTS/REMARKS: Chatham County is the project sponsor and provider of local funds. The County applied for Y230, Y301 and CRRSAA funds during the various Calls for Projects in previous years and has been awarded these funds for implementation. PE funds have been authorized. ROW is programmed in FY 2025 with matched Y301 and Y601 funds and additional local funds. UTL is programmed in FY 2026 with matched Y301 funds. CST is programmed in FY 2027 with matched Y230, Y301 and Y601 funds.</p>						
PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Y601/Local	\$0	\$1,200,437/\$300,109	\$0	\$0	\$1,500,546
	Y301/Local	\$0	\$1,113,067/\$278,267	\$0	\$0	\$1,391,334
	Local	\$0	\$468,666	\$0	\$0	\$468,666
UTILITY	Y301/Local	\$0	\$0	\$800,000/\$200,000	\$0	\$1,000,000
CONSTRUCTION	Y601/Local	\$0	\$0	\$0	\$1,200,437/\$300,109	\$1,500,546
	Y301/Local	\$0	\$0	\$0	\$1,131,289/\$282,822	\$1,414,111
	Y230/Local	\$0	\$0	\$0	\$7,268,274/\$1,817,069	\$9,085,343
PROJECT COST		\$0	\$3,360,546	\$1,000,000	\$12,000,000	\$16,360,546
FEDERAL COST		\$0	\$2,313,504	\$800,000	\$9,600,000	\$12,713,504
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$1,047,042	\$200,000	\$2,400,000	\$

PROJECT LOCATION



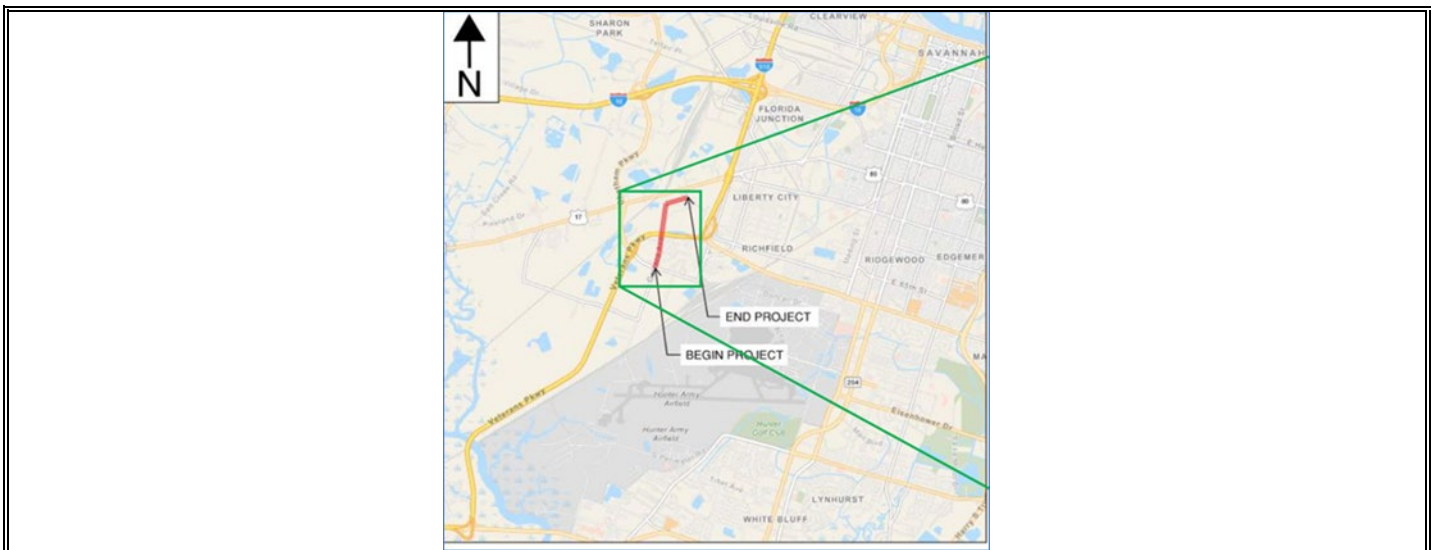
**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2024 - 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

Garrard Avenue Improvement Project				P.I. #:	0017976	
<p>PROJECT DESCRIPTION: The Garrard Avenue Improvement Project proposes to construct operational and safety improvements for non-motorized and motorized roadway users from its intersection with Chatham Parkway to its intersection at Gamble Road, approximately 1.2 miles in length. This project will convert Garrard Avenue from a rural, two-lane roadway section without pedestrian improvements to a new two-lane, urban section with 5-foot sidewalks on both sides of the roadway. The project will also install curb and gutter as well as stormwater and water quality improvements. The project will benefit the densely populated, lower income area where many residents do not have vehicles to get to their destinations.</p>				TIP #:	2020-TA-02	
				COUNTY:	CHATHAM	
				PROJ. #:		
				FUND:	Y230, Y301, Y601	
				GDOT DISTRICT:	5	
TRAFFIC VOL.	2022 AADT:	N/A	2045:	N/A	CONG. DISTRICT:	1
NO. OF LANES	EXISTING:	N/A	PLANNED:	N/A	RC:	CRC
LOCAL ROAD #:	STATE/US ROAD #:			LENGTH (MI):	1.2	

COMMENTS/REMARKS: Chatham County is the project sponsor and provider of local funds. The County applied for Y230 and Y301 funds during the various Calls for Projects in previous years and has been awarded these funds for implementation. PE funds have been authorized. ROW is programmed in FY 2024 with Y301 and Y601 funds. CST is programmed in FY 2026 with Y230, Y301 and Y601 funds. **ROW has been moved to FY 2025 per request by Chatham County via April 2024 TIP amendment.**

PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Y601/Local	\$0	\$706,806/\$176,701	\$0	\$0	\$883,507
	Y301/Local	\$0	\$893,194/\$223,299	\$0	\$0	\$1,116,493
CONSTRUCTION	Y601/Local	\$0	\$0	\$1,200,437/\$300,109	\$0	\$1,500,546
	Y301/Local	\$0	\$0	\$331,289/\$82,822	\$0	\$414,111
	Y203/Local	\$0	\$0	\$5,508,274/\$1,377,069	\$0	\$6,885,343
PROJECT COST		\$0	\$2,000,000	\$8,800,000	\$0	\$10,800,000
FEDERAL COST		\$0	\$1,600,000	\$7,040,000	\$0	\$8,640,000
STATE COST		\$0	\$0	\$	\$0	\$0
LOCAL COST		\$0	\$400,000	\$1,760,000	\$0	\$2,160,000

PROJECT LOCATION



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2024 - 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

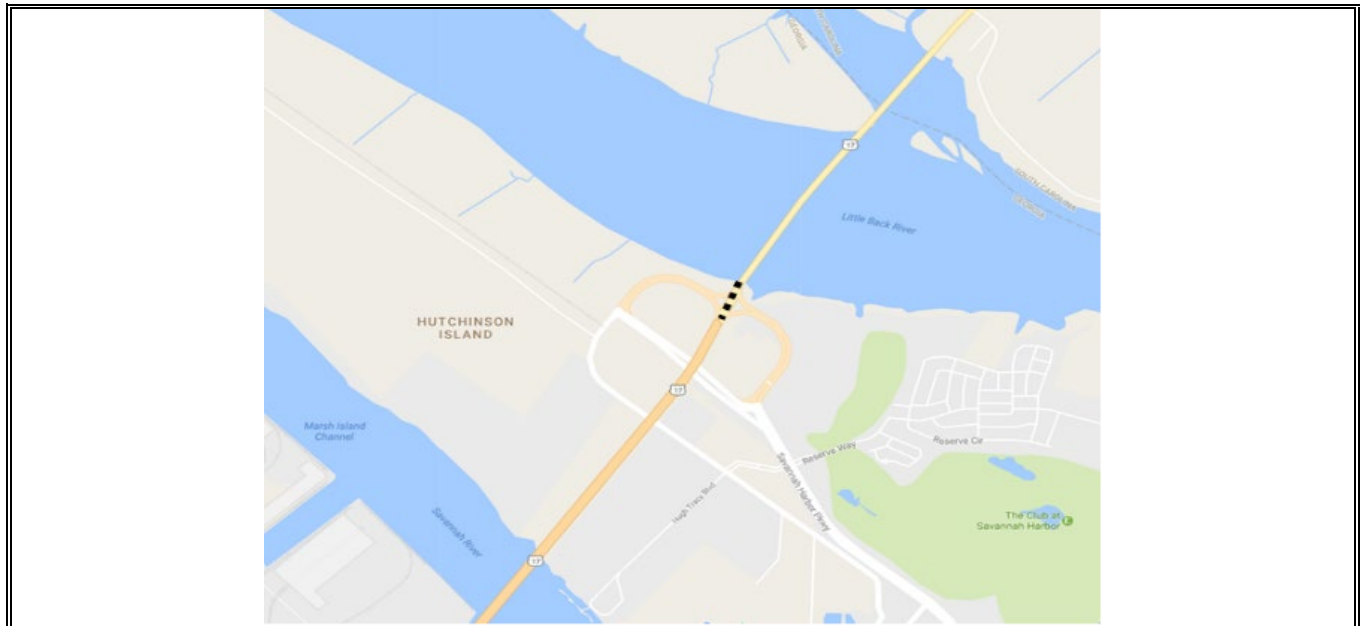
Green Island Road Multipurpose Path off Diamond Causeway				P.I. #: 0019015		
PROJECT DESCRIPTION: The Green Island Road path project will be a multi-purpose trail that runs 2.1 miles adjacent to Green Island Road and connects with an existing multi-purpose trail on Diamond Causeway linking neighborhoods and a commercial center. The design is to utilize "Complete Streets" criteria to enable safe, attractive and comfortable access and travel for users such as pedestrians, bicyclists, golf carts and those with a disability. This enhanced connectivity will encourage non-motorized transportation alternatives and provide a better quality of life for residents.				TIP #: 2022-PROJ-02		
TRAFFIC VOL. 2022 AADT:				2045 AADT:		
NO. OF LANES EXISTING:				PLANNED:		
LOCAL ROAD #:		STATE/US ROAD #:		SR 204		CONG. DISTRICT: 1
						RC: CRC
						LENGTH (MI): 2.1
COMMENTS/REMARKS: Chatham County is the project sponsor and provider of local funds. Y301 and Y972 funds were awarded and authorized for PE phase in FY 2023. Y230 funds are programmed for additional PE in FY 2024. CST is programmed in FY 2027 with matched Y230 funds and additional local funds from Chatham County						
PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
PRELIM. ENGR.	Y230/Local	\$270,160/\$67,540	\$0	\$0	\$0	\$337,700
RIGHT-OF-WAY	NA	\$0	\$0	\$0	\$0	\$0
UTILITY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Y230/Local	\$0	\$0	\$0	\$771,680/\$192,920	\$964,600
	Local	\$0	\$0	\$0	\$1,535,400	\$1,535,400
PROJECT COST		\$337,700	\$0	\$0	\$2,500,000	\$2,837,700
FEDERAL COST		\$270,160	\$0	\$0	\$771,680	\$1,041,840
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$67,540	\$0	\$0	\$1,728,320	\$1,795,860

PROJECT LOCATION	
LOCATION MAP <small>N.T.S.</small>	

**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2024 - 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

SR 404 SPUR/US 17 FM NE OF SAVANNAH HARBOR PKWY TO BACK RIVER				P.I. #: 0015705		
PROJECT DESCRIPTION: SCDOT in cooperation with FHWA and GDOT, proposes widening and improvements of U.S. 17 from Hutchinson Island in Savannah, Chatham County, Georgia to South Carolina (S.C.) 315 located southwest of Bluffton, South Carolina. Approximately 3,000 feet of the project corridor is located in Chatham County, Georgia. The proposed improvements include the widening of U.S. 17 from two to four travel lanes, divided by a grassed median.				TIP #: 2017-H-02		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Y800		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2022 AADT: 20,800		2045 AADT:		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: 2		PLANNED: 4		RC: CRC		
LOCAL ROAD #:		STATE/US ROAD #: SR 404 Spur/US 17		LENGTH (MI): 0.46		
COMMENTS/REMARKS: The South Carolina Department of Transportation (SCDOT) is widening US 17 in coordination with the Georgia Department of Transportation (GDOT). This portion is located in Chatham County, Georgia. The project is included in CORE MPO's Mobility 2045, Cost Band One. PE funds have been authorized. ROW is to be determined. CST is programmed in FY 2025 with Y800 funds. GDOT requested to add the ROW phase in FY 2025 and move the CST phase from FY 2025 to FY 2026, which was processed via June 2024 TIP amendment.						
PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Y800/State	\$0	\$400,000/ \$100,000	\$0	\$0	\$500,000
UTILITY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Y800/State	\$0	\$0	\$2,000,000	\$0	\$2,000,000
PROJECT COST		\$0	\$500,000	\$2,000,000	\$0	\$2,500,000
FEDERAL COST		\$0	\$400,000	\$1,600,000	\$0	\$2,000,000
STATE COST		\$0	\$100,000	\$400,000	\$0	\$500,000
LOCAL COST		\$0	\$0	\$0	\$0	\$0

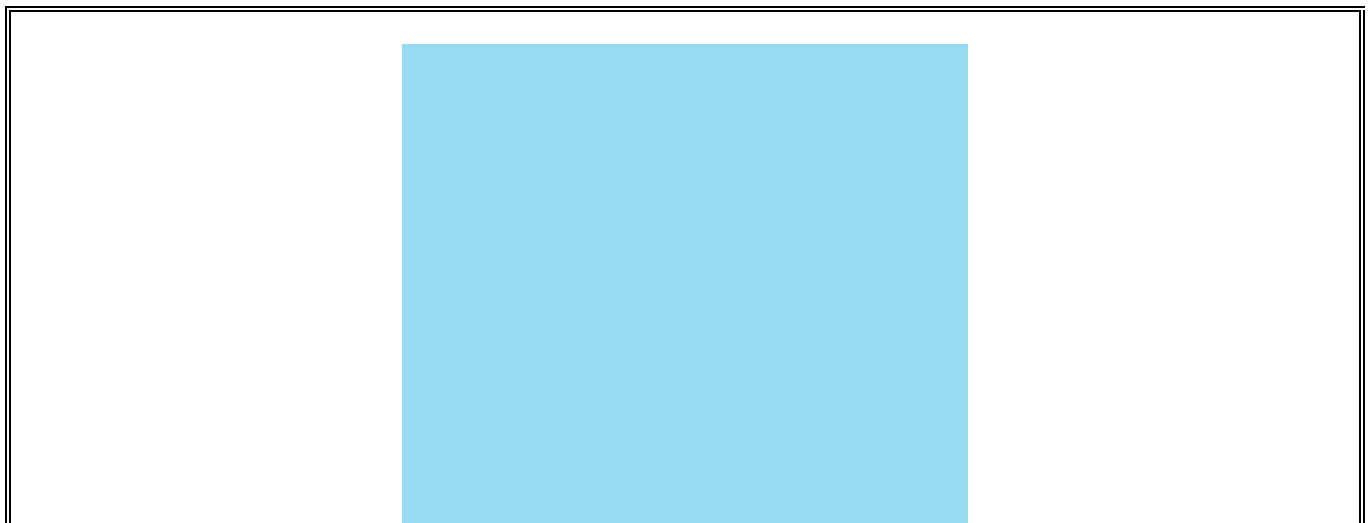
PROJECT LOCATION



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2024 - 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

SR 26/US 80 @ LAZARETTO CREEK			P.I. #: 0017415			
PROJECT DESCRIPTION: The project would replace the bridge at Lazaretto Creek with a two-lane bridge that includes bike and pedestrian improvements.			TIP #: 2012-Bri-01-B			
			COUNTY: CHATHAM			
			PROJ. #:			
			FUND: Y800, Y240, Local			
			GDOT DISTRICT: 5			
TRAFFIC VOL. 2022 AADT:	9,810	2045 AADT:	CONG. DISTRICT: 1			
NO. OF LANES EXISTING:	2	PLANNED:	2	RC: CRC		
LOCAL ROAD #:		STATE/US ROAD #:	US 80	LENGTH (MI): 0.68		
COMMENTS/REMARKS: This project is split from PI# 0010560. PE funds have been authorized. It was awarded HIP (Z919) funds in FY 2023 for ROW, but the ROW phase has been moved to FY 2024. The City of Tybee Island will provide the 20% local match. CST is programmed in FY 2025 with Y800 funds. GDOT requested to move the CST phase from FY 2025 to FY 2028 (essentially deleting the project phase from the TIP) and move the ROW phase from FY 2024 to FY 2026 with updated funding amounts and funding codes, which was processed via May 2024 TIP amendment.						
PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Y240/ State/ Local	\$0	\$0	\$16,725/ \$4,181/ \$120,300	\$0	\$141,206
CONSTRUCTION	Y800/State	\$0	\$0	\$0	\$0	\$0
PROJECT COST		\$0	\$0	\$141,206	\$0	\$141,206
FEDERAL COST		\$0	\$0	\$16,725	\$0	\$16,725
STATE COST		\$0	\$0	\$4,181	\$0	\$4,181
LOCAL COST		\$0	\$0	\$120,300	\$0	\$120,300

PROJECT LOCATION



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2024 - 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

I-16 @ SR 17				P.I. #:	0017515	
<p>PROJECT DESCRIPTION: The proposed project will improve the existing interchange to safely and efficiently mitigate the expected future traffic increase from the Jimmy Deloach Parkway Extension to I-16. In a study completed by CORE MPO, three alternatives were compared and the Diverging Diamond Interchange (DOI) was found to be the best option. All three alternatives include widening or replacement of the existing bridge over I-16. The project would begin with an Interchange Modification Report (IMR) for submittal to GDOT and FHWA, which will include a review to verify the DOI is the preferred alternative. Once the IMR is approved, a concept report will be completed with design and construction plans to follow.</p>				TIP #:	2020-H-01	
				COUNTY:	CHATHAM	
				PROJ. #:		
				FUND:	Z919, Y230, Local	
				GDOT DISTRICT:	5	
TRAFFIC VOL. 2022 AADT:	N/A	2045 AADT:	N/A	CONG. DISTRICT:	1	
NO. OF LANES EXISTING:	N/A	PLANNED:	N/A	RC:	CRC	
LOCAL ROAD #:		STATE/US ROAD #:	I-16/SR 17	LENGTH (MI):	0.40	
<p>COMMENTS/REMARKS: The project ranked #1 and #2 during the 2020 HIP (Z919) and Z230 Calls for Projects respectively. Chatham County is the local sponsor. The project was awarded HIP funds for PE and ROW. PE funds have been authorized. ROW is now programmed in FY 2025 with Z919 and Y230 funds. Chatham County will provide the 20% local match and additional local funds. The HIP funds will lapse in September 2024, so they are subject to re-allocation if they cannot be authorized in a timely manner. The UTL and CST are programmed in FY 2026 with local funds.</p>						
PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Z919/Local	\$0	\$212,734/\$53,184	\$0	\$0	\$265,918
	Y230/Local	\$0	\$621,306/\$155,327	\$0	\$0	\$776,633
	Local		\$2,757,449	\$0	\$0	\$2,757,449
UTILITY	Local	\$0	\$0	\$350,000	\$0	\$350,000
CONSTRUCTION	Local	\$0	\$0	\$32,000,000	\$0	\$32,000,000
PROJECT COST		\$0	\$3,800,000	\$32,350,000	\$0	\$36,150,000
FEDERAL COST		\$0	\$834,040	\$0	\$0	\$834,040
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$2,965,960	\$32,350,000	\$0	\$35,315,960

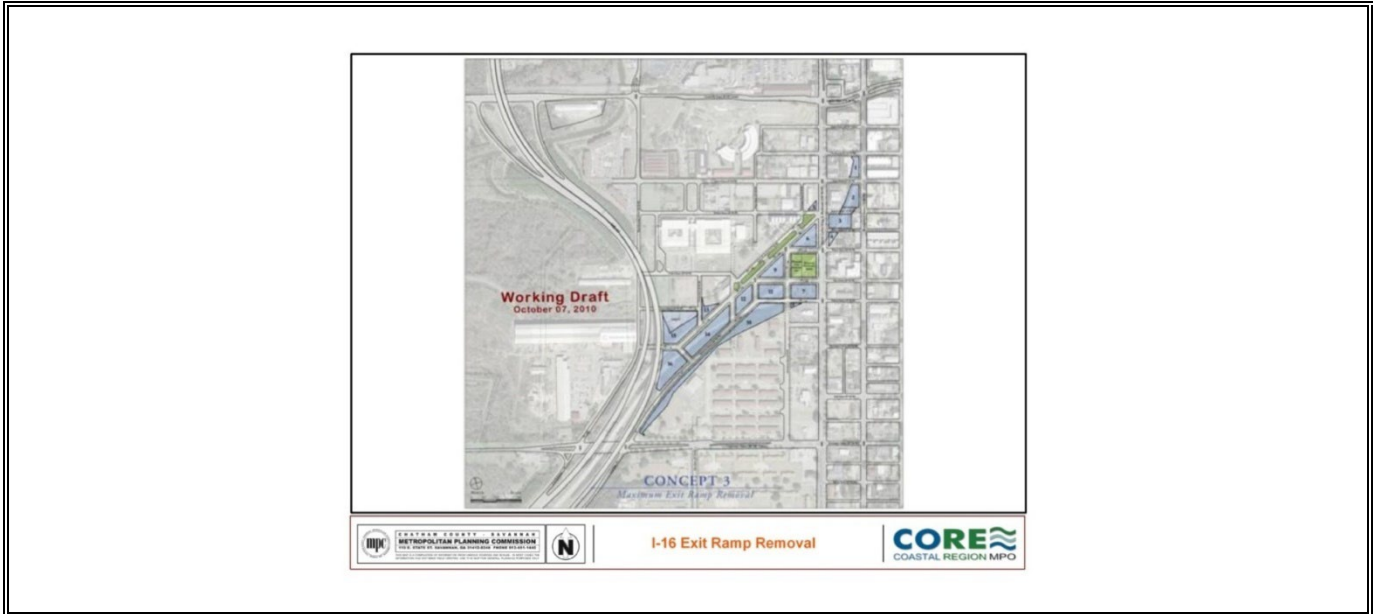
PROJECT LOCATION



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2024 - 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

I-16 @ MONTGOMERY ST & @ MLK JR BLVD - RAMP & OVERPASS				P.I. #:	0011744	
<p>PROJECT DESCRIPTION: The project is to remove and replace the I-16 exit ramps and overpass at Montgomery Street and MLK Jr. Blvd in Savannah in order to restore part of the original grid system removed when I-16 was constructed. Major objectives are to restore efficient connections between the city center, the Downtown Expansion Area to the west, and surrounding neighborhoods; and recreate viable, pedestrian-friendly urban form.</p>				TIP #:	2013-H-02	
				COUNTY:	CHATHAM	
				PROJ. #:		
				FUND:	Earmark, RCN	
TRAFFIC VOL. 2022 AADT: 21,600				2050:	N/A	
NO. OF LANES EXISTING: 2				PLANNED:	0	
LOCAL ROAD #:		STATE/US ROAD #:		I-16	LENGTH (MI):	
<p>COMMENTS/REMARKS: CORE MPO completed the original I-16 Exit Ramp Removal Study in 2015 but the project was on hold for several years. The City of Savannah was awarded some earmark funds in 2023 and would like to update the IMR report. GDOT will take the lead in the IMR update and later Project Development Process. The Scoping (SCP) phase will be programmed in FY 2024 with the earmark funds with local match to be provided by the City of Savannah. The CST phase is in long range. The City of Savannah requested \$2.25 million be amended into the PE phase of the project in FY 2025, which was processed via August 2024 TIP amendment.</p>						
PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
SCOPING	Earmark/Local	\$720,000/\$180,000	\$0	\$0	\$0	\$900,000
PRELIM. ENGR.	RCN/Local	\$0	\$1,800,000/\$450,000	\$0	\$0	\$2,250,000
RIGHT-OF-WAY	None	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	None	\$0	\$0	\$0	\$0	\$0
PROJECT COST		\$900,000	\$2,250,000	\$0	\$0	\$3,150,000
FEDERAL COST		\$720,000	\$1,800,000	\$0	\$0	\$2,520,000
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST*		\$180,000	\$450,000	\$0	\$0	\$630,000

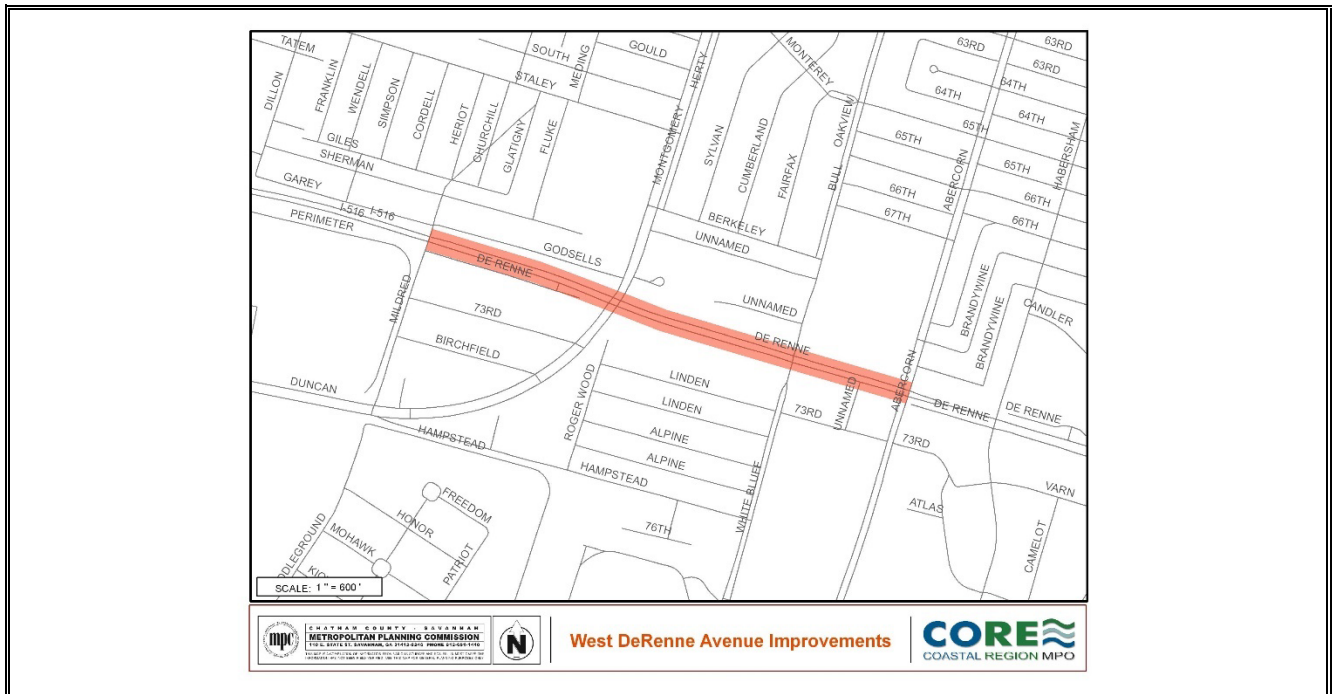
PROJECT LOCATION



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2024 - 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

SR 21 FROM CS 346/MILDRED STREET TO SR 204				P.I. #: 0010236		
PROJECT DESCRIPTION: Improve the raised median along DeRenne Avenue between Mildred Street and Abercorn Street to better control access. The project will also improve signalized intersections to enhance accommodation for pedestrians, and improve sidewalks on both sides of DeRenne Avenue and remove ineffective acceleration/deceleration lanes. *ADA compliant sidewalks.				TIP #: 2011-H-02		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Local		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2022 AADT: 50,200		2045 AADT: 37,720		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: 6		PLANNED: 6		RC: CRC		
LOCAL ROAD #: DeRenne Avenue		STATE/US ROAD #: SR 21		LENGTH (MI): 0.60		
COMMENTS/REMARKS: The Savannah City Council has adopted the Median Concept as the preferred improvement for this segment. Special purpose local option sales tax (SPLOST) funds have been authorized in previous years for PE activities. Matched urban attributable funds have been authorized for GDOT PE oversight. ROW is programmed in FY 2027 with local funds. Construction (CST) is in long range. The City will seek federal and/or state funds to finance the project.						
PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Local	\$0	\$0	\$0	\$5,299,000	\$5,299,000
CONSTRUCTION	NA	\$0	\$0	\$0	\$0	\$0
PROJECT COST		\$0	\$0	\$0	\$5,299,000	\$5,299,000
FEDERAL COST		\$0	\$0	\$0	\$0	\$0
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$0	\$0	\$5,299,000	\$5,299,000

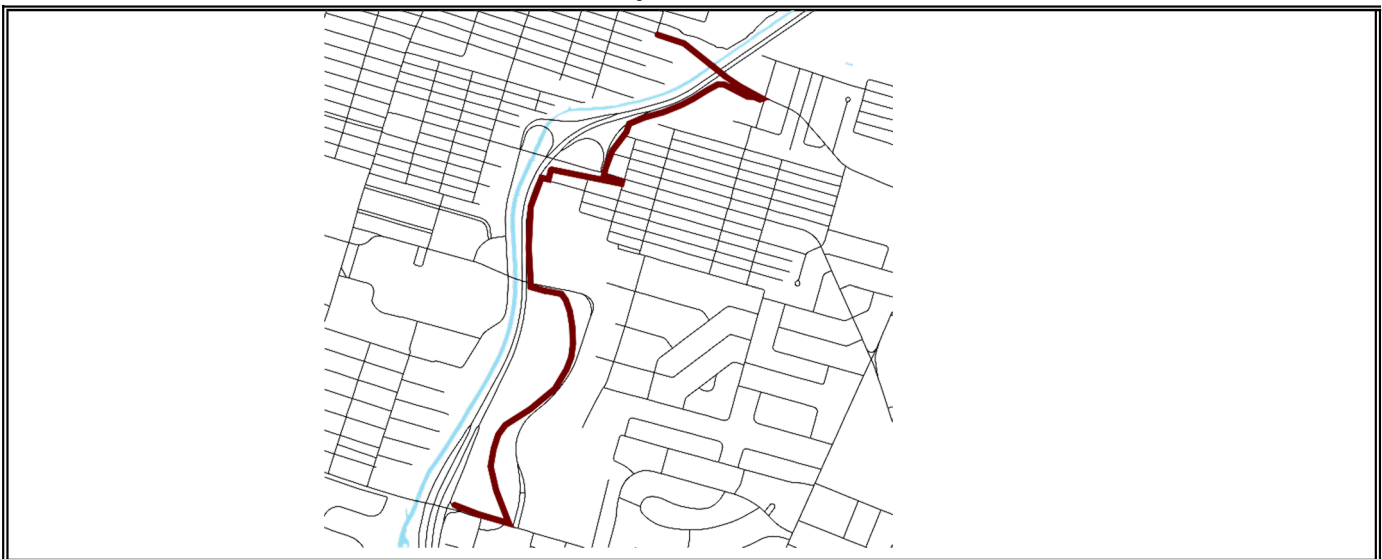
PROJECT LOCATION



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2024 - 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

TRUMAN LINEAR PARK TRAIL – PHASE II-B				P.I. #: 0015306		
<p>PROJECT DESCRIPTION: The Truman Linear Park Trail is the demonstration project for initial implementation under the Coastal Georgia Greenway Master Plan. Phase I trail construction is completed. Phase II is proposed as a development of a multiuse trail from Phase I at 52nd Street and Bee Road to Lake Mayer Community Park. Phase II-B will complete the multiuse trail from DeRenne Avenue to 52nd Street/Bee Road, to be implemented by the City of Savannah. *ADA compliant trail.</p>				TIP #: 2015-M-01		
				COUNTY: CHATHAM		
				PROJ. #:		
				Fund: Y601, Y230, Local		
TRAFFIC VOL. 2020 AADT: 0		2050: N/A		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: N/A		PLANNED: N/A		RC: CRC		
LOCAL ROAD #:		STATE/US ROAD #:		LENGTH (MI): 0.76		
<p>COMMENTS/REMARKS: The construction (CST) phase was programmed in the previous FY 2021 – 2024 TIP. In late May/early June 2023, the CST funds (earmark and Y972) were authorized based on the cost estimates provided by the City of Savannah at that time in the amount of \$3,884,522.5. Since then, the City has completed the bidding process and received three bids. The lowest bid with 10% contingency cost is \$8,193,340 (\$7,448,672 base bid + 10% contingency cost of \$744,867). Additional funding is needed to cover the CST cost. A new CST phase is programmed in FY 2024 with funds from the Carbon Reduction Program (Y601) and the STBG program (Y230) as well as local match and additional funds from the City of Savannah via February 2024 TIP amendment.</p>						
PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Authorized	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Y601/Local	\$16,292/\$4,073	\$0	\$0	\$0	\$20,365
	Y230/Local	\$231,455/\$57,864	\$0	\$0	\$0	\$289,319
	Local	\$3,999,334	\$0	\$0	\$0	\$3,999,334
PROJECT COST		\$4,309,018	\$0	\$0	\$0	\$4,309,018
FEDERAL COST		\$247,747	\$0	\$0	\$0	\$247,747
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$4,061,271	\$0	\$0	\$0	\$4,061,271

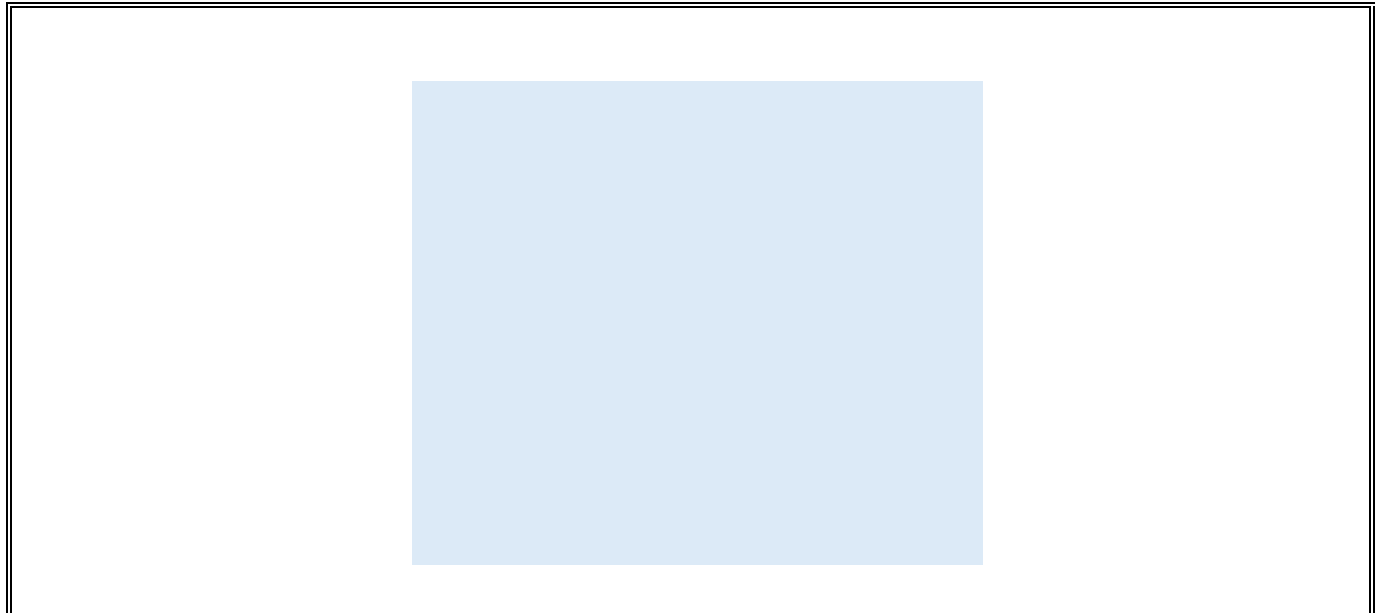
Project Location



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2024 - 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

Voltera Electrification of American Ports – Reduction of Truck Emissions at Port Facilities Grant Program				P.I. #: TBA		
PROJECT DESCRIPTION: Voltera Power, a zero-emissions refueling infrastructure provider, will build a large-scale charging project near the Port of Savannah. The project will reduce emissions from port-related traffic by providing parking and charging services for medium- and heavy-duty electric vehicle (EV) fleets.				TIP #:		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: RTEFP Grant/Local		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2022 AADT:	2050:		N/A			
NO. OF LANES EXISTING:	PLANNED:		CONG. DISTRICT: 1			
LOCAL ROAD #:	STATE/US ROAD #:		RC: CRC			
				LENGTH (MI):		
COMMENTS/REMARKS: Voltera Power received grant funds of \$7.8 million to implement this project and will provide local match. The required 20% local match is \$1,950,000. The total is \$9,750,000. The grant funds need to be included in the CORE MPO's 2050 MTP and 2024 - 2027 TIP before Voltera Power can access them. This project was added to the TIP via August 2024 amendment.						
PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
SCOPING	None	\$0	\$0	\$0	\$0	\$0
PRELIM. ENGR.	None	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	None	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	RTEPF/Local	\$0	\$7,800,000/\$1,950,000	\$0	\$0	\$9,750,000
PROJECT COST		\$0	\$9,750,000	\$0	\$0	\$9,750,000
FEDERAL COST		\$0	\$7,800,000	\$0	\$0	\$7,800,000
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST*		\$0	\$1,950,000	\$0	\$0	\$1,950,000

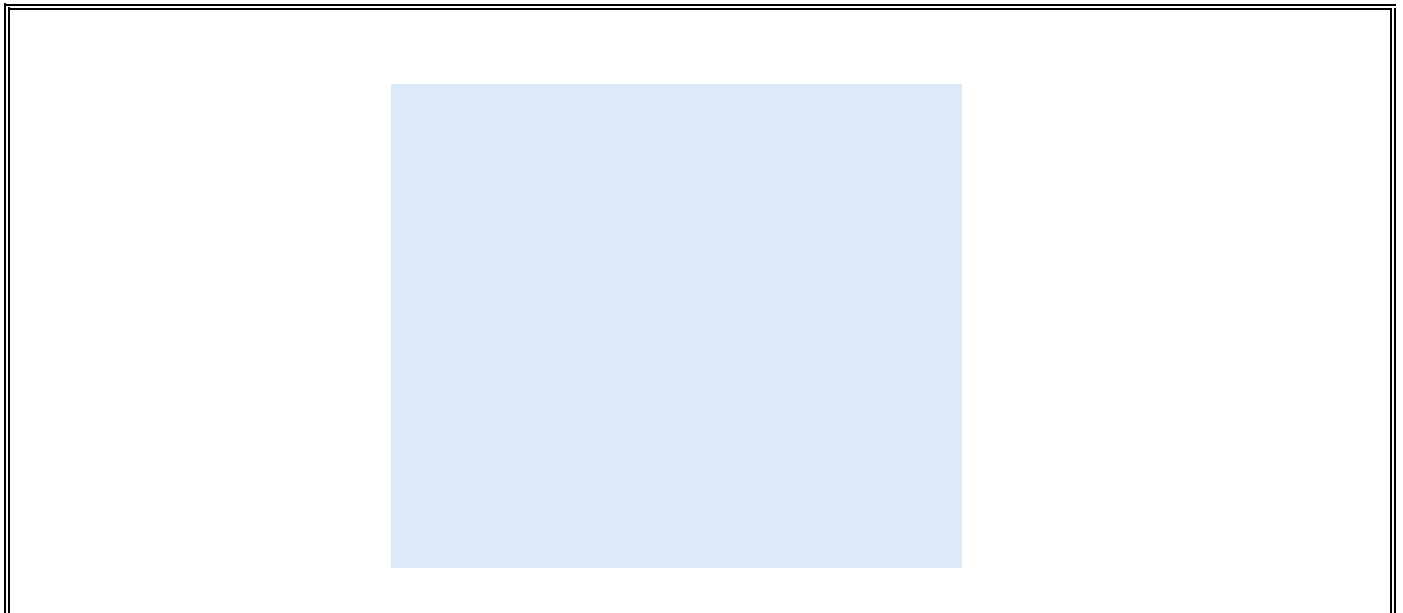
PROJECT LOCATION



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2024 - 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

Port of Savannah Renewable Fuel Project						P.I. #:	TBA
PROJECT DESCRIPTION: The Georgia Ports Authority will conduct a four-year pilot program at the Port of Savannah that will expand the use of low-emission and zero-emission equipment to carry out daily port activities and reduce port-related emissions from idling trucks. The project will replace petroleum diesel fuel used by 621 trucks with renewable, low-emission diesel fuel.						TIP #:	
						COUNTY:	CHATHAM
						PROJ. #:	
						FUND:	RTEPF Grant/Local
						GDOT DISTRICT:	5
TRAFFIC VOL. 2022 AADT:		2050:		N/A		CONG. DISTRICT:	1
NO. OF LANES EXISTING:		PLANNED:		0		RC:	CRC
LOCAL ROAD #:		STATE/US ROAD #:				LENGTH (MI):	
COMMENTS/REMARKS: The Georgia Ports Authority (GPA) received \$7,517,066 from the Reduction of Truck Emissions at Port Facilities Grant Program funds and will provide the local match. The required 20% local match is \$1,503,413.20. Georgia Ports Authority is also providing a \$27,338,914.80 additional match. The total is \$36,359,394. The grant funds need to be included into the CORE MPO's 2050 MTP and 2024- 2027 TIP before GPA can access them. This project was added to the TIP via August 2024 amendment.							
PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL	
SCOPING	RTEPF/Local/Local Additional Match	\$0	\$7,517,066/ \$1,503,413.20/ \$27,338,914.80	\$0	\$0	\$36,359,394	
PRELIM. ENGR.	None	\$0	\$0	\$0	\$0	\$0	
RIGHT-OF-WAY	None	\$0	\$0	\$0	\$0	\$0	
CONSTRUCTION	None	\$0	\$0	\$0	\$0	\$0	
PROJECT COST		\$0	\$36,359,394	\$0	\$0	\$36,359,394	
FEDERAL COST		\$0	\$7,517,066	\$0	\$0	\$7,517,066	
STATE COST		\$0	\$0	\$0	\$0	\$0	
LOCAL COST*		\$0	\$34,855,981	\$0	\$0	\$34,855,981	

PROJECT LOCATION



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2024 - 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

I-16 from Gwinnett Street to Chatham Parkway – NEVI Charging Station				P.I. #: 0020351		
PROJECT DESCRIPTION: The Georgia Department of Transportation will use the NEVI funds to deploy charging stations on this segment of the highway.				TIP #:		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Y134/Local		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2022 AADT:	2050:		CONG. DISTRICT: 1			
NO. OF LANES EXISTING: 6	PLANNED: 6		RC: CRC			
LOCAL ROAD #:	STATE/US ROAD #:		LENGTH (MI):			
COMMENTS/REMARKS: In June 2024, GDOT requested to amend NEVI funds into the FY 2024 - 2027 TIP. The total funding is \$1,250,000. The federal portion is \$1,000,000 and an additional portion is \$250,000. This project was added to the TIP via August 2024 amendment.						
PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
SCOPING	None	\$0	\$0	\$0	\$0	\$0
PRELIM. ENGR.	None	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	None	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Y134/Other	\$0	\$1,000,000/\$250,000	\$0	\$0	\$1,250,000
PROJECT COST		\$0	\$1,250,000	\$0	\$0	\$1,250,000
FEDERAL COST		\$0	\$1,000,000	\$0	\$0	\$1,000,000
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST*		\$0	\$0	\$0	\$0	\$0
OTHER		\$0	\$250,000	\$0	\$0	\$250,000

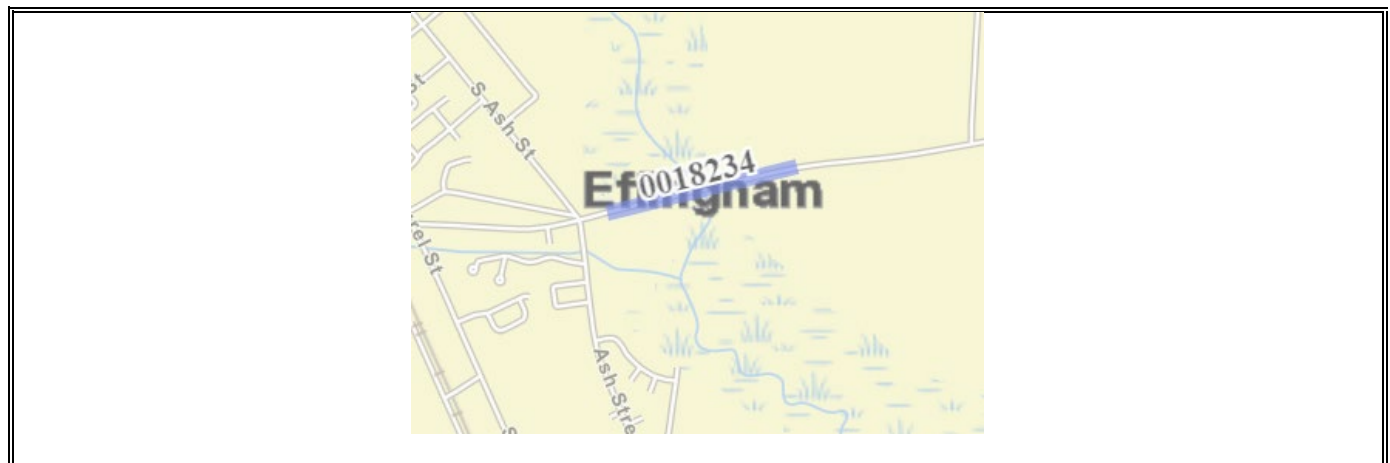
PROJECT LOCATION



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2024 - 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

Stillwell Road at Ebenezer Creek				P.I. #: 0018234		
<p>PROJECT DESCRIPTION: This bridge (103-0033-0; Stillwell Road at Ebenezer Creek) was built in 1959. This bridge consists of 7 reinforced concrete deck girder spans, on precast concrete piles supporting concrete caps. The bridge was designed for an H 15 vehicle. This bridge is posted for load restriction due to insufficient shear capacity of the concrete superstructure. This bridge is also scour critical. In addition, cracking and scaling is present in the deck with several pop outs and exposed rebar. The beams have minor deflection cracking and one spall with exposed rebar. Erosion is present under each abutment. Spalls are present in several caps with exposed rebar. Due to the condition of this bridge, load restriction, and being scour critical, replacement is necessary.</p>				TIP #:		
				COUNTY: Effingham		
				PROJ. #:		
				FUND: BFP/State/Local		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2022 AADT:		2050:		CONG. DISTRICT: 1		
NO. OF LANES EXISTING:	2	PLANNED:	2	RC: CRC		
LOCAL ROAD #:		STATE/US ROAD #:		LENGTH (MI): 0.40		
<p>COMMENTS/REMARKS: This project was added to the TIP via August 2024 amendment. The amendment proposes to move this project from the STIP into the CORE MPO FY 2024-2027 TIP. The total project cost from FY 2024 to FY 2027 is \$7,385,000. Of that, the federal cost is \$5,868,000. The state cost is \$1,467,000. The local cost is \$50,000.</p>						
PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
SCOPING	None	\$0	\$0	\$0	\$0	\$0
PRELIM. ENGR.	None	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	BFP/State/Local	\$0	\$220,000/\$55,000/\$50,000	\$0	\$0	\$325,000
UTILITIES	BFP/State	\$0	\$0	\$0	\$48,000/\$12,000	\$60,000
CONSTRUCTION	BFP/State	\$0	\$0	\$0	\$5,600,000/\$1,400,000	\$7,000,000
PROJECT COST		\$0	\$325,000	\$0	\$7,060,000	\$7,385,000
FEDERAL COST		\$0	\$220,000	\$0	\$5,648,000	\$5,868,000
STATE COST		\$0	\$55,000	\$0	\$1,412,000	\$1,467,000
LOCAL COST*		\$0	\$50,000	\$0	\$0	\$50,000

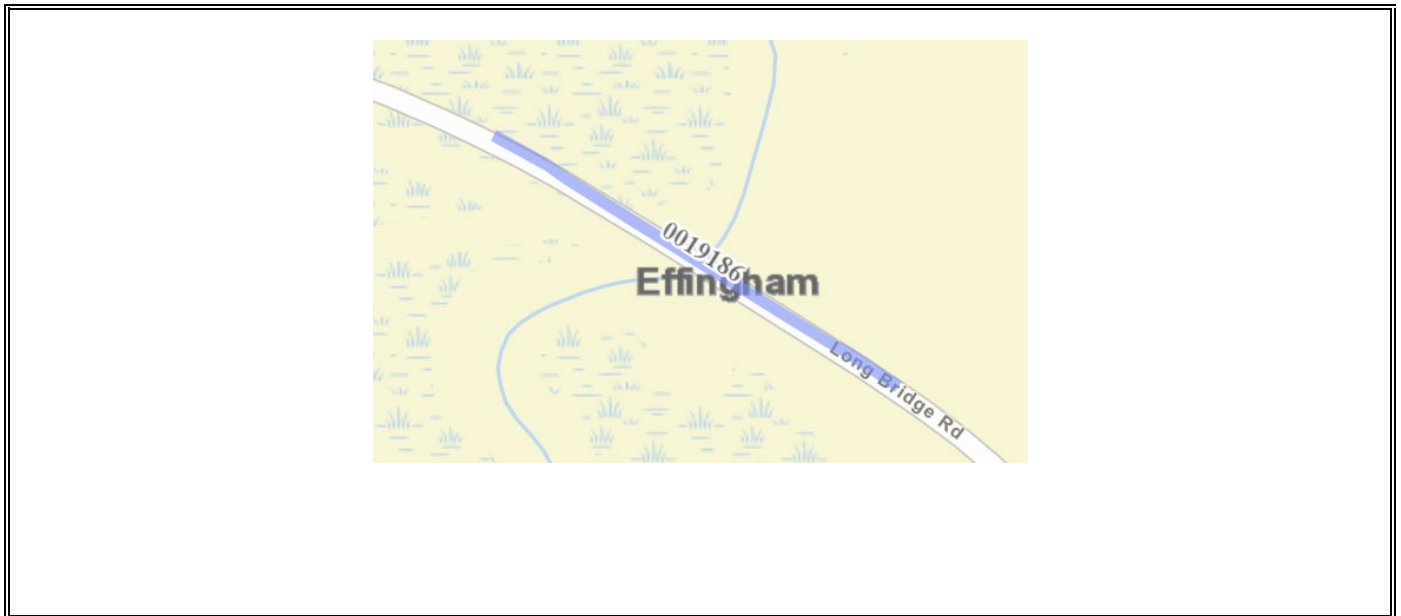
PROJECT LOCATION



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2024 - 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

CR 307/Long Bridge Rd @ Ebenezer Creek 4 MI of Springfield				P.I. #: 0019186		
PROJECT DESCRIPTION: Bridge Replacement.				TIP #:		
				COUNTY: EFFINGHAM		
				PROJ. #:		
				FUND: BFP/State		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2022 AADT:		2045:		N/A		
NO. OF LANES EXISTING: 2		PLANNED: 2		CONG. DISTRICT: 1		
LOCAL ROAD #:		STATE/US ROAD #:		RC: CRC		
				LENGTH (MI): 0.20		
COMMENTS/REMARKS: This project was added to the TIP via August 2024 amendment. The amendment proposes to move this project from the STIP into the FY 2024-2027 TIP. The total project cost from FY 2024 to FY 2027 is \$500,000. Of that, the federal cost is \$400,000. The state cost is \$100,000.						
PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
SCOPING	None	\$0	\$0	\$0	\$0	\$0
PRELIM. ENGR.	BFP/State	\$180,000/\$45,000	\$0	\$0	\$0	\$225,000
RIGHT-OF-WAY	BFP/State	\$0	\$0	\$220,000/\$55,000	\$0	\$275,000
CONSTRUCTION	None	\$0	\$0	\$0	\$0	\$0
PROJECT COST		\$225,000	\$0	\$275,000	\$0	\$500,000
FEDERAL COST		\$180,000	\$0	\$220,000	\$0	\$400,000
STATE COST		\$45,000	\$0	\$55,000	\$0	\$100,000
LOCAL COST*		\$0	\$0	\$0	\$0	\$0

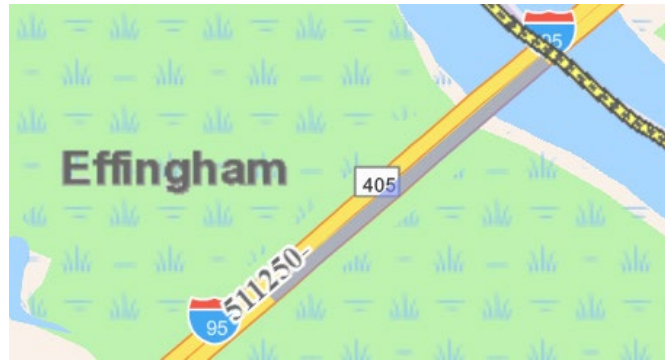
PROJECT LOCATION



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2024 - 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

I-95 @ Savannah River @ South Carolina Line PROJECT DESCRIPTION: Bridge Rehab				P.I. #: 511250			
				TIP #:			
				COUNTY: EFFINGHAM			
				PROJ. #:			
				FUND: STBG/State			
TRAFFIC VOL. 2022 AADT:				2050: N/A		CONG. DISTRICT: 1	
NO. OF LANES EXISTING: 6		PLANNED: 6		RC: CG		LENGTH (MI): 0.20	
LOCAL ROAD #:		STATE/US ROAD #:					
COMMENTS/REMARKS: This project was added to the TIP via August 2024 amendment. The amendment proposes to move this project from the STIP into the FY 2024-2027 TIP. The total project cost from FY 2024 to FY 2027 is \$17,160,000. Of that, the federal cost is \$13,728,000. The state cost is \$3,432,000.							
PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL	
SCOPING	None	\$0	\$0	\$0	\$0	\$0	
PRELIM. ENGR.	None	\$0	\$0	\$0	\$0	\$0	
RIGHT-OF-WAY	None	\$0	\$0	\$0	\$0	\$0	
CONSTRUCTION	STBG/State	\$0	\$13,728,000/ \$3,432,000	\$0	\$0	\$17,160,000	
PROJECT COST		\$0	\$17,160,000	\$0	\$0	\$17,160,000	
FEDERAL COST		\$0	\$13,728,000	\$0	\$0	\$13,728,000	
STATE COST		\$0	\$0	\$0	\$0	\$0	
LOCAL COST*		\$0	\$3,432,000	\$0	\$0	\$3,432,000	

PROJECT LOCATION



LUMP SUM FUNDING CATEGORIES

PROJECT NAME:		VARIOUS LUMP SUM IMPROVEMENT PROJECTS		CST. YEAR:		FY 2024 - 2027	
PROJECT DESCRIPTION: LUMP SUM RESURFACING, REPAIRS & MAINTENANCE, TRAFFIC SIGNALS, PLANNING & MANAGEMENT, FACILITY MAINTENANCE, WETLAND MITIGATION, RIGHT-OF-WAY, SAFETY IMPROVEMENTS USING VARIOUS FUNDS.				P.L. NOS:			
				TIP#		LUMP SUMS	
				COUNTY		Chatham-Bryan-Effingham	
LENGTH (MI): NA		# OF LANES – EXISTING: NA		# OF LANES - PLANNED: NA			
TRAFFIC VOLUMES (ADT)		2020: NA		2045: NA			
LOCAL ROAD #:		STATE/US ROAD #:		PROJECT #:		NA	
DISTRICT: 5		CONGRESSIONAL DISTRICT: 1		RC: CRC			
COMMENTS/REMARKS: SEE BELOW							
Lump Sum Funding Program	Funding Code - Federal /Match Split (%)	Project	Total Funding				
			FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
Lump Sum - National Highway Performance Program (NHPP)	Y001 - 80/20	LIGHTING	\$27,000	\$27,000	\$27,000	\$27,000	\$108,000
Lump Sum - National Highway Performance Program/Surface Transportation Block Group (NHPP/STBG)	Various	BRIDGE MAINTENANCE	\$1,211,000	\$1,211,000	\$1,211,000	\$1,211,000	\$4,844,000
		ROAD MAINTENANCE	\$7,534,000	\$6,727,000	\$6,727,000	\$6,727,000	\$27,715,000
Lump Sum - Surface Transportation Block Group (STBG)	Y240 - 80/20	LOW IMPACT BRIDGES	\$565,000	\$565,000	\$565,000	\$565,000	\$2,260,000
		OPERATIONS	\$323,000	\$323,000	\$323,000	\$323,000	\$1,292,000
		TRAF CONTROL DEVICES	\$807,000	\$807,000	\$807,000	\$807,000	\$3,228,000
		RW PROTECTIVE BUY	\$40,000	\$40,000	\$40,000	\$40,000	\$160,000
Highway Safety Improvement Program (HSIP)	YS30 - 90/10	SAFETY	\$2,691,000	\$2,691,000	\$2,691,000	\$2,691,000	\$10,764,000
RAILROAD CROSSINGS (RRX)	YS40 - 100/0	RRX HAZARD ELIM	\$309,000	\$309,000	\$309,000	\$309,000	\$1,236,000
FUNDING SUMMARY							
PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL	
LUMPS CST	Federal/State	\$13,507,000	\$12,700,000	\$12,700,000	\$12,700,000	\$51,607,000	
PROJECT COST	Federal/State	\$13,507,000	\$12,700,000	\$12,700,000	\$12,700,000	\$51,607,000	
FEDERAL COST		\$11,136,500	\$10,490,900	\$10,490,900	\$10,490,900	\$42,609,200	
STATE COST		\$2,370,500	\$2,209,100	\$2,209,100	\$2,209,100	\$8,997,800	
LOCAL COST		\$0	\$0	\$0	\$0	\$0	

ILLUSTRATIVE PROJECT

OCEAN TERMINAL @ CS 2356/LOUISVILLE RD & @ SR 25/US 17 RAMP				P.I. #: 0019716		
				TIP #: 2023-GPA-01		
PROJECT DESCRIPTION: The proposed project starts from GPA Ocean Terminal and ends at the merge between 1-16 WB and US 17 / SR 404 Spur SB. The project proposes the construction of an exit ramp dedicated to trucks from Ocean Terminal to bridge over Louisville Rd and merge with the entrance ramp to southbound (SB) US 17 / SR 404 Spur.				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Local		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2022 AADT:		2045 AADT:		CONG. DISTRICT: 1		
NO. OF LANES EXISTING:		PLANNED:		RC: CRC		
LOCAL ROAD #:		STATE/US ROAD #:		LENGTH (MI): 0.73		
COMMENTS/REMARKS: This is a new project sponsored by GPA that will have significant impact to the Savannah region. The project is locally funded. PE funds have been authorized. No ROW is needed. CST is programmed in FY 2025 with local funds. This project is not a part of the official TIP and is only included here for informational purposes. The project funding is not included in the financial balance of the TIP either.						
PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Local	\$0	\$9,000,000	\$0	\$0	\$9,000,000
PROJECT COST		\$0	\$9,000,000	\$0	\$0	\$9,000,000
FEDERAL COST		\$0	\$0	\$0	\$0	\$0
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$9,000,000	\$0	\$0	\$9,000,000

PROJECT LOCATION

<h2 style="margin: 0;">OCEAN TERMINAL @ CS 2356/LOUISVILLE RD & @ SR 25/US 17 RAMP</h2>

Funding	Description	FY 2024	FY 2025	FY 2026	FY 2027	Total Cost
Section 5307**	Planning*					
	Federal Cost	\$1,319,740	0	0	0	\$1,319,740
	State	794,030	0	0	0	794,030
	Local Cost	29,506	0	0	0	29,506
	ITS					
	Federal Cost	\$615,304	\$100,000	\$0	\$0	\$715,304
	Local Cost	124,061	20,000	0	0	144,061
	Preventative Maintenance					
	Federal Cost	\$1,200,000	\$1,830,915	\$1,200,000	\$1,200,000	\$5,430,915
	Local Cost	240,000	457,729	240,000	240,000	1,177,729
	Safety & Security					
	Federal Cost	\$0	\$0	\$0	\$0	\$0
	Local Cost	0	\$0	\$0	\$0	\$0
	Facility Enhancements					
	Federal Cost	0	0	0	0	0
	Local Cost	0	0	0	0	0
	Operating Assistance					
	Federal Cost	\$3,166,694	\$3,166,694	\$3,166,694	\$0	\$9,500,082
	GDOT Transit Trust Fund Program	\$396,664	\$396,664	\$396,664	\$396,664	\$1,586,656
	Local Cost	0	2,770,030	0	0	2,770,030
	Vehicle Replacement					
Federal Cost	\$4,900,000	\$4,900,000	\$2,917,000	\$3,203,823	\$15,920,823	
Local Cost	980,000	980,000	583,400	640,785	3,184,185	
Total	\$13,769,335	\$14,622,032	\$8,507,094	\$5,684,608	\$42,573,061	
Federal Cost	\$11,201,738	\$9,997,609	\$7,283,694	\$4,403,823	\$32,886,864	
State Cost	\$1,194,030	\$400,000	\$400,000	\$400,000	\$2,394,030	
Local Cost	\$1,373,567	\$4,227,759	\$823,400	\$880,785	\$7,305,511	

*Includes Smart Grant funding from DOT & GDOT State Transit Trust Fund.

**Amended in June 2024.

FTA FERRY BOAT DISCRETIONARY (FBD) FUNDS (\$)				
Funding	Section 5307 (h) and FHWA Ferry Boat Program			
Description	Facility Enhancements	Passenger Ferry Purchase	Passenger Ferry Rehabilitation	Total
FY 2024	*\$635,000	\$0	\$200,000	\$835,000
FY 2025	\$0	\$6,000,000	\$200,000	\$6,200,000
FY 2026	\$0	\$0	\$200,000	\$200,000
FY 2027	\$0	\$0	\$200,000	\$200,000
Federal Cost	\$0	\$2,918,528.91	\$640,000	\$3,558,528.91
State Cost	\$0	\$3,000,000	\$0	\$3,000,000
Local Cost	\$635,000	\$81,471.09	\$160,000	\$876,471

* Funds to include in kind land donation local match from City of Savannah

BUS AND BUS FACILITY 5339/ (MAP-21) SCHEDULE FOR CHATHAM AREA TRANSIT (\$)						
Funding	Description	FY 2024	FY2025	FY2026	FY 2027	Total
	STIP#					
Section 5337	Ferry Boat Rehab	\$200,000	\$200,00	\$200,00	\$200,000	\$800,000
Section 5339	ITS	\$0	\$0	\$0	\$0	\$0
	Vehicle Purchases	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$6,400,000
	Facility Enhancements	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Rehab	\$200,000	\$100,000	\$100,000	\$100,000	\$500,000
Section 5339c*	Electric Bus Purchase	\$0	\$0	\$0	\$0	\$0
	Project Cost	\$2,000,000	\$1,900,000	\$1,900,000	\$1,900,000	\$7,700,000
	Federal Cost	1,600,000	1,520,000	1,520,000	1,520,000	6,160,000
	State Cost	0	0	0	0	0
	Local Cost	\$400,000	\$380,000	\$380,000	\$380,000	\$1,540,000

*A new project page is added below to provide more information on the Electric Bus Initiative program.

FHWA FERRY BOAT PROGRAM FORMULA FUNDS						
Funding	Description					
	PI#	0017972				
		FY 2024	FY 2025	FY 2026	FY 2027	Total
FHWA FBP	Project Cost	\$445,561	\$445,561	\$445,561	\$445,561	\$1,782,244
	Federal Cost	\$356,449	\$356,449	\$356,449	\$356,449	\$1,425,796
	State Cost	0	0	0	0	0
	Local Cost	89,112	89,112	89,112	89,112	356,448

COASTAL REGION CAPITAL & OPERATIONS FUNDS

Funding	Description	TIP # T004972 Capital & Operations				
		FY 2024	FY 2025	FY 2026	FY 2027	Total
Section 5310	DHS Purchase of Transportation Services					
	Project Cost	\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
	Federal Cost	160,000	160,000	160,000	160,000	\$640,000
	State Cost	40,000	40,000	40,000	40,000	160,000
	Local Cost	\$0	\$0	\$0	\$0	\$0

COASTAL REGION RURAL CAPITAL & OPERATIONS FUNDS

Funding	Description	Capital & Operations				
		FY 2024	FY 2025	FY 2026	FY 2027	Total
Section 5311	TIP #	T007303	T008226	T008230	T008245	
	Project Cost	\$1,229,599	\$1,229,599	\$1,229,599	\$1,229,599	\$4,918,396
	Federal Cost	\$653,734	\$653,734	\$653,734	\$653,734	\$2,614,936
	State Cost	\$12,978	\$12,978	\$12,978	\$12,978	\$51,912
	Local Cost	\$562,886	\$562,886	\$562,886	\$562,886	\$2,251,544

Ferry Vessel Construction* - amended in June 2024

Funding	Description	FY 2024	FY 2025	FY 2026	FY 2027	Total
	STIP#					
T-HUD/ FHWA FBP/ GDOT Transit Trust Fund	Ferry Vessel Construction	\$0	\$6,000,000			\$6,000,000
	Project	\$0	\$6,000,000			\$6,000,000
	Federal	\$0	\$2,918,528.91			\$2,918,528.91
	State	\$0	3,000,000			\$3,000,000
	Local	\$0	\$81,471.09			\$81,471.09

* CAT was awarded \$1,800,000 T-HUD funds for the construction of a hybrid vessel in March 2023. The vessel is the third of three that will begin construction in Calendar Year 2023. CAT will receive funding at 32.7% federal level, 54.5% state level and will provide the 12.8% local match. The Savannah Belles Ferry System provides water transportation services across the Savannah River to Hutchinson Island. It provides water transportation to jobs, the Savannah Convention Center, and other places of business in addition to enhancing the tourism experience.

Paratransit Maintenance Facility*

Funding	Description	FY 2024	FY2025	FY2026	FY 2027	Total
	STIP#					
T-HUD	Paratransit Maintenance Facility	\$0	\$8,508,472		\$0	\$8,508,472
	Project Cost	\$0	\$8,508,472		\$0	\$8,508,472
	Federal Cost	\$0	\$2,250,000		\$0	\$2,250,000
	State Cost	\$0	\$0	\$0	\$0	\$ 0
	Local Cost	\$0	\$6,258,472		\$0	\$6,258,472

*Chatham Area Transit will locate a new paratransit and maintenance facility in the southern to western portion of Chatham County, which will improve access, reduce wait time, decrease congestion, and improve upon preventative maintenance for our paratransit customers and citizens. It would afford space for additional bus parking, expanded travel training, and future low emissions electrification of the Chatham Area Transit vehicle fleet.

FHWA FUNDS (\$) – Flexing from FHWA to FTA

Funding	M230	M301	Z230						
Description	Vehicle Purchase	ITS	Electric Bus Conversion Initiative: Acquire Equipment	Facilities Rehab	Bus Reliability Initiative: Vehicle Purchase	ITS	(2) 35 ft. Fixed Route Diesel Buses	Bus Stop Improvement Program	Total
FY 2024	\$2,720,590	\$225,810	\$2,000,000	\$0	\$1,582,031	\$796,550	\$0	\$0	\$7,324,981
FY 2025	\$0	\$0	\$0	\$729,801	\$0	\$0	\$0	\$0	\$729,801
FY 2026	\$0	\$0	\$0	\$0	\$0	\$0	\$1,170,000	\$500,000	\$1,670,000
FY 2027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Cost	\$2,176,472	\$180,648	\$1,500,000	\$583,841	\$1,265,625	\$637,228	\$936,000	\$400,000	\$7,679,814
State Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Cost	\$544,118	\$45,162	\$500,000	\$145,960	\$316,406	\$159,322	\$234,000	\$100,000	\$2,044,968

CAT Low or No Emission Grant Program Funding Table (amended into TIP in August 2024)

	Budget Description	Units	Unit Cost	Project Total	CAT Match (\$)	CAT Match (%)	Fed Request (\$)	Fed Request (%)
1	Gillig Zero Emission Buses (35-ft)	6.00	\$1,340,800	\$8,044,800	\$1,608,960	20.0%	\$6,435,840	80.0%
2	Infrastructure & Depot Charging	6.00	\$210,000	\$1,260,000	\$126,000	10.0%	\$1,134,000	90.0%
3	Workforce Development	1.00	\$400,000	\$400,000	\$80,000	20.0%	\$320,000	80.0%
	Total			\$9,704,800	\$1,814,960	18.7%	\$7,889,840	81.3%